

ROMANIA  
JUDETUL ALBA  
COMUNA LOPADEA NOUA  
CONSILIUL LOCAL

**HOTARAREA Nr. 47 /2019**  
**privind aprobarea contului de executie pe trimestrul III al anului 2019**

Consiliul local al comunei Lopadea Noua, intrunit in sedinta ordinara, publica in data de 25.10.2019

Luand in discutie:

Proiectul de hotarare privind aprobarea contului de executie pe trimestrul III al anului 2019;

- referatul de aprobare nr.5486 din 14.10.2019, intocmit de catre initiatorul proiectului de hotarare, primarul comunei Lopadea Noua, d-l Indreiu Marian Catalin;

- raportul contabil nr.5474 din 14.10.2019 intocmit de catre d-na Budai Hajnal, consilier superior compartimentul contabilitate privind contul de executie pe trimestrul III al anului 2019, prin care se propune spre analiza si aprobare executia bugetului local pe sectiuni, intocmita la data de 30.09.2019;

In temeiul art. 49 alin.12 din Legea nr. 273/2006 privind Finantele publice locale, cu modificarile si completarile ulterioare;

Vazand avizul favorabil al comisiilor de specialitate nr.1,2 si 3 din cadrul Consiliului Local;

In temeiul art. 129 alin.(2) lit.b alin.(4) lit.a, art. 139 ,alin.(3) lit.a, art.196 alin.(1) lit.a din Ordonanta de Urgenta a Guvernului nr. 57/2019 privind Codul Administrativ,

**H O T A R E S T E :**

**Art.1.** Se aproba executia bugetului local-Sectiunea de functionare –venituri si cheltuieli,conform anexei nr.1, parte integranta din prezenta hotarare.

**Art.2.** Se aproba executia bugetului local- Sectiunea de dezvoltare –venituri si cheltuieli conform anexei nr.2, parte integranta din prezenta hotarare.

**Art.3.**Cu drept de contestatie la instanta de contencios administrativ competenta , potrivit prevederilor Legii nr.554/2004.

**Art.4.** Cu ducere la indeplinire a prezentei hotarari se incredinteaza biroul contabilitate.

Prezenta hotarare a fost adoptata cu un numar de 8 voturi favorabil, valabil exprimate, din numarul total de 10 consilieri in functie si 8 consilieri prezenti.

LOPADEA NOUA 25.10.2019

Presedinte de sedinta,  
BOLDEA IOAN



Contrasemneaza  
pentru legalitate  
Secretar general, SUCIU SIMONA MARIA





CONTUL DE EXECUTIE A BUGETULUI LOCAL - VENITURI S.F.

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate		Incasari realizate	Drepturi constatate de incasat
				Total, din care:	din anii precedenti		
A	B	1	2	3=4+5	4	6	8=3-6-7
<b>TOTAL VENITURI - SECTIUNEA DE FUNCTIUNI</b>	00.01	3,481,390.00	2,815,450.00	3,363,672.30	506,057.82	2,857,614.48	682,921.89
<b>VENITURI PROPRII</b>	49.90	2,077,650.00	1,737,710.00	2,328,059.00	506,057.82	1,822,001.18	682,921.89
<b>I. VENITURI CURENTE</b>	00.02	3,481,070.00	2,815,130.00	3,363,360.30	506,057.82	2,857,302.48	682,921.89
<b>A. VENITURI FISCALE</b>	00.03	3,062,940.00	2,517,500.00	2,719,511.07	386,928.00	2,332,583.07	337,844.50
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI</b>	00.04	879,300.00	707,800.00	620,280.82	0.00	620,280.82	0.00
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI</b>	00.06	879,300.00	707,800.00	620,280.82	0.00	620,280.82	0.00
<b>Impozit pe venit</b>	03.02	1,300.00	800.00	1,274.50	0.00	1,274.50	0.00
Impozitul pe veniturile din transferul proprietatilor	03.02.18	1,300.00	800.00	1,274.50	0.00	1,274.50	0.00
<b>Cote si sume defalcate din impozitul pe venit</b>	04.02	878,000.00	707,000.00	619,006.32	0.00	619,006.32	0.00
Cote defalcate din impozitul pe venit	04.02.01	341,000.00	255,000.00	236,181.32	0.00	236,181.32	0.00
Sume alocate din cotele defalcate din impozitul pe	04.02.04	337,000.00	252,000.00	276,059.00	0.00	276,059.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului	04.02.05	200,000.00	200,000.00	106,766.00	0.00	106,766.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	00.09	399,200.00	368,200.00	525,110.50	215,065.00	310,045.50	177,862.00
<b>Impozite si taxe pe proprietate</b>	07.02	399,200.00	368,200.00	525,110.50	215,065.00	310,045.50	177,862.00
Impozit si taxa pe cladiri	07.02.01	125,000.00	120,000.00	145,582.00	33,568.00	112,014.00	34,528.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	60,000.00	55,000.00	76,685.00	32,454.00	44,231.00	31,145.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	65,000.00	65,000.00	68,897.00	1,114.00	67,783.00	3,383.00
Impozit si taxa pe teren	07.02.02	269,000.00	245,000.00	371,412.00	122,501.00	248,911.00	143,334.00
Impozit pe terenuri de la persoane fizice	07.02.02.01	62,000.00	62,000.00	80,782.00	34,494.00	46,288.00	33,957.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	3,000.00	3,000.00	2,865.00	79.00	2,786.00	66.00
Impozitul pe terenul din extravilan	07.02.02.03	204,000.00	180,000.00	287,765.00	87,928.00	199,837.00	109,311.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	5,000.00	3,000.00	7,965.50	58,996.00	-51,030.50	0.00
Alte impozite si taxe pe proprietate	07.02.50	200.00	200.00	151.00	0.00	151.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	00.10	1,734,440.00	1,406,500.00	1,497,353.25	103,034.00	1,394,319.25	127,689.00
<b>Sume defalcate din TVA</b>	11.02	1,573,000.00	1,247,000.00	1,227,190.00	0.00	1,227,190.00	0.00
Sume defalcate din taxa pe valoarea adaugata	11.02.02	105,000.00	116,000.00	97,400.00	0.00	97,400.00	0.00
Sume defalcate din taxa pe valoarea adaugata	11.02.06	1,468,000.00	1,131,000.00	1,129,790.00	0.00	1,129,790.00	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea</b>	16.02	161,440.00	159,500.00	270,163.25	103,034.00	167,129.25	127,689.00
Impozit pe mijloacele de transport	16.02.02	156,940.00	156,000.00	267,927.00	103,034.00	164,893.00	127,689.00
Impozit pe mijloacele de transport detinute de	16.02.02.01	124,940.00	124,000.00	217,198.00	84,795.00	132,403.00	99,480.00
Impozit pe mijloacele de transport detinute de	16.02.02.02	32,000.00	32,000.00	50,729.00	18,239.00	32,490.00	28,209.00
Taxe si tarife pentru eliberarea de licente si	16.02.03	4,500.00	3,500.00	2,236.25	0.00	2,236.25	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	00.11	50,000.00	35,000.00	76,766.50	68,829.00	7,937.50	32,293.50
<b>Alte impozite si taxe fiscale</b>	18.02	50,000.00	35,000.00	76,766.50	68,829.00	7,937.50	32,293.50
Alte impozite si taxe	18.02.50	50,000.00	35,000.00	76,766.50	68,829.00	7,937.50	32,293.50



<b>C. VENITURI NEFISCALE</b>	00.12	418,130.00	297,630.00	643,849.23	119,129.82	524,719.41	298,771.84	345,077.39
<b>C1. VENITURI DIN PROPRIETATE</b>	00.13	299,000.00	249,000.00	428,516.90	40,181.82	388,335.17	258,922.04	169,594.95
<b>Venituri din proprietate</b>	30.02	299,000.00	249,000.00	428,516.90	40,181.82	388,335.17	258,922.04	169,594.95
Venituri din concesiuni si inchirieri	30.02.05	299,000.00	249,000.00	428,516.99	40,181.82	388,335.17	258,922.04	169,594.95
Alte venituri din concesiuni si inchirieri de catre	30.02.05.30	299,000.00	249,000.00	428,516.99	40,181.82	388,335.17	258,922.04	169,594.95
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	00.14	119,130.00	48,630.00	215,332.24	78,948.00	136,384.24	39,849.80	175,482.44
<b>Venituri din prestari de servicii si alte activitati</b>	33.02	7,000.00	6,500.00	5,196.00	0.00	5,196.00	5,196.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	7,000.00	6,500.00	5,196.00	0.00	5,196.00	5,196.00	0.00
<b>Amenzi, penalitati si confiscari</b>	35.02	71,650.00	61,650.00	131,630.50	78,948.00	52,682.50	65,917.50	65,713.00
Venituri din amenzi si alte sanctiuni aplicate potrivit	35.02.01	71,650.00	61,650.00	131,630.50	78,948.00	52,682.50	65,917.50	65,713.00
Venituri din amenzi si alte sanctiuni aplicate de	35.02.01.02	71,650.00	61,650.00	131,630.50	78,948.00	52,682.50	65,917.50	65,713.00
<b>Diverse venituri</b>	36.02	210,060.00	150,060.00	270,394.44	0.00	270,394.44	160,625.00	109,769.44
Taxe speciale	36.02.06	210,060.00	150,060.00	269,659.44	0.00	269,659.44	159,890.00	109,769.44
Alte venituri	36.02.50	60.00	60.00	735.00	0.00	735.00	735.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	37.02	-169,580.00	-169,580.00	-191,888.70	0.00	-191,888.70	-191,888.70	0.00
Varsaminte din sectiunea de functionare pentru	37.02.03	-169,580.00	-169,580.00	-191,888.70	0.00	-191,888.70	-191,888.70	0.00
<b>IV. SUBVENTII</b>	00.17	320.00	320.00	312.00	0.00	312.00	312.00	0.00
<b>SUBVENTII DE LA ALTE NIVELE ALE</b>	00.18	320.00	320.00	312.00	0.00	312.00	312.00	0.00
<b>Subventii de la bugetul de stat</b>	42.02	320.00	320.00	312.00	0.00	312.00	312.00	0.00
<b>B. Curente</b>	00.20	320.00	320.00	312.00	0.00	312.00	312.00	0.00
Subventii pentru acordarea ajutorului pentru	42.02.34	320.00	320.00	312.00	0.00	312.00	312.00	0.00

Primar,  
Indreiu-Marian Catalin

Presedinte de sedinta,  
Consilier, Boldea Ioan



Contrasemneaza,  
Secretar general  
Suciu Simona

Contabil,  
Budai Hajnal



**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data 30-09-2019

Anexa nr.1  
LA HCL NR. 57/2019

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Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>CHELTUIELI - SECTIUNEA DE SF.</b>	49.02	3,367,990.00	2,722,050.00	2,870,733.66	2,870,733.66	2,442,488.66	428,245.00	2,442,158.45
<b>Partea I-a Servicii publice generale</b>	50.02	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
<b>Autoritati publice si actiuni externe</b>	51.02	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
Autoritati executive si legislative	51.02.01	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
Autoritati executive	51.02.01.03	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
<b>Partea a II-a Aparare, Ordine Publica</b>	59.02	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
<b>Ordine publica si siguranta nationala</b>	61.02	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
Protectie civila si protectia contra	61.02.05	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
<b>Partea a III-a Cheltuieli Social -</b>	63.02	1,238,360.00	1,032,220.00	1,055,846.16	1,055,846.16	919,147.16	136,699.00	914,813.17
<b>Invatamant</b>	65.02	47,500.00	45,500.00	47,494.00	47,494.00	44,594.00	2,900.00	44,594.00
Alte cheltuieli in domeniul	65.02.50	47,500.00	45,500.00	47,494.00	47,494.00	44,594.00	2,900.00	44,594.00
<b>Cultura, recreere si religie</b>	67.02	717,350.00	628,610.00	534,842.16	534,842.16	524,440.16	10,402.00	517,801.17
Servicii culturale	67.02.03	559,440.00	470,700.00	386,936.41	386,936.41	376,534.41	10,402.00	369,895.42
Camine culturale	67.02.03.07	559,440.00	470,700.00	386,936.41	386,936.41	376,534.41	10,402.00	369,895.42
Servicii recreative si sportive	67.02.05	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00	28,000.00
Sport	67.02.05.01	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00	28,000.00
Servicii religioase	67.02.06	87,500.00	87,500.00	77,500.00	77,500.00	77,500.00	0.00	77,500.00
Alte servicii in domeniile culturii, recreerii	67.02.50	42,410.00	42,410.00	42,405.75	42,405.75	42,405.75	0.00	42,405.75
<b>Asigurari si asistenta sociala</b>	68.02	473,510.00	358,110.00	473,510.00	473,510.00	350,113.00	123,397.00	352,418.00
Asistenta sociala in caz de boli si	68.02.05	468,190.00	352,790.00	468,190.00	468,190.00	349,801.00	118,389.00	352,106.00
Asistenta sociala in caz de invaliditate	68.02.05.02	468,190.00	352,790.00	468,190.00	468,190.00	349,801.00	118,389.00	352,106.00
Prevenirea excluderii sociale	68.02.15	5,320.00	5,320.00	5,320.00	5,320.00	312.00	5,008.00	312.00
Ajutor social	68.02.15.01	5,320.00	5,320.00	5,320.00	5,320.00	312.00	5,008.00	312.00
<b>Partea a IV-a Servicii si Dezvoltare</b>	69.02	597,760.00	499,260.00	397,282.29	397,282.29	397,282.29	0.00	397,282.29
<b>Locuinte, servicii si dezvoltare</b>	70.02	293,410.00	267,910.00	175,291.09	175,291.09	175,291.09	0.00	175,291.09
Alimentare cu apa si amenajari	70.02.05	109,410.00	107,910.00	40,547.01	40,547.01	40,547.01	0.00	40,547.01
Alimentare cu apa	70.02.05.01	109,410.00	107,910.00	40,547.01	40,547.01	40,547.01	0.00	40,547.01
Iluminat public si electrificari rurale	70.02.06	100,000.00	91,000.00	85,435.16	85,435.16	85,435.16	0.00	85,435.16
Alte servicii in domeniile locuintelor,	70.02.50	84,000.00	69,000.00	49,308.92	49,308.92	49,308.92	0.00	49,308.92
<b>Protectia mediului</b>	74.02	304,350.00	231,350.00	221,991.20	221,991.20	221,991.20	0.00	221,991.20
Salubritate si gestiunea deseurilor	74.02.05	300,000.00	227,000.00	217,647.70	217,647.70	217,647.70	0.00	217,647.70
Salubritate	74.02.05.01	300,000.00	227,000.00	217,647.70	217,647.70	217,647.70	0.00	217,647.70



Canalizarea si tratarea apelor reziduale	74.02.06	4,350.00	4,350.00	4,343.50	13.50	4,343.50	0.00	4,343.50
Partea a V-a Actiuni economice	79.02	16,570.00	159,570.00	146,248.79	146,248.79	146,248.79	0.00	146,248.79
Agricultura, silvicultura, piscicultura	83.02	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
Agricultura	83.02.03	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
Alte cheltuieli in domeniul agriculturii	83.02.03.30	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
Transporturi	84.02	141,570.00	141,570.00	132,301.75	132,301.75	132,301.75	0.00	132,301.75
Transport rutier	84.02.03	141,570.00	141,570.00	132,301.75	132,301.75	132,301.75	0.00	132,301.75
Drumuri si poduri	84.02.03.01	39,500.00	39,500.00	35,403.41	35,403.41	35,403.41	0.00	35,403.41
Strazi	84.02.03.03	102,070.00	102,070.00	96,898.34	96,898.34	96,898.34	0.00	96,898.34

PRIMAR,  
Indreiu Marian Catalin

Presedinte de sedinta,  
Consilier, Boldea Ioan

Contrasemneaza,  
Secretar General: Suciu Simona Maria

CONTABIL,  
Budai Hajnal



**CONTUL DE EXECUTIE A BUGETULUI LOCAL - VENITURI S.d.**  
la data 30-09-2019

La HCL NR. 17/2019

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate		Incasari realizate	Drepturi constatate de incasat 8=3-6-7
				Total, din care:	din anii precedenti	din anul curent	
A	B	1	2	3=4+5	4	5	6
<b>TOTAL VENITURI - SECTIUNEA DE DEZVOLTARE</b>	00.01	5,144,930.00	4,144,930.00	876,231.58	0.00	876,231.58	876,231.58
<b>I. VENITURI CURENTE</b>	00.02	169,580.00	169,580.00	191,888.70	0.00	191,888.70	191,888.70
<b>C. VENITURI NEFISCALE</b>	00.12	169,580.00	169,580.00	191,888.70	0.00	191,888.70	191,888.70
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	00.14	169,580.00	169,580.00	191,888.70	0.00	191,888.70	191,888.70
<b>Transferuri voluntare, altele decat subventiile</b>	37.02	169,580.00	169,580.00	191,888.70	0.00	191,888.70	191,888.70
<b>Varsaminte din sectiunea de functionare</b>	37.02.04	169,580.00	169,580.00	191,888.70	0.00	191,888.70	191,888.70
<b>Incasari din rambursarea imprumuturilor</b>	40.02	0.00	0.00	232,817.13	0.00	232,817.13	232,817.13
<b>Sume din excedentul bugetului local utilizate pentru</b>	40.02.14	0.00	0.00	232,817.13	0.00	232,817.13	232,817.13
<b>IV. SUBVENTII</b>	00.17	4,115,640.00	3,115,640.00	154,422.63	0.00	154,422.63	154,422.63
<b>SUBVENTII DE LA ALTE NIVELE ALE</b>	00.18	4,115,640.00	3,115,640.00	154,422.63	0.00	154,422.63	154,422.63
<b>Subventii de la bugetul de stat</b>	42.02	4,021,290.00	3,021,290.00	21,287.00	0.00	21,287.00	21,287.00
<b>A. De capital</b>	00.19	21,290.00	21,290.00	21,287.00	0.00	21,287.00	21,287.00
<b>Planuri si regulamente de urbanism</b>	42.02.05	21,290.00	21,290.00	21,287.00	0.00	21,287.00	21,287.00
<b>Finantarea Programului National de Dezvoltare</b>	42.02.65	4,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
<b>Subventii de la alte administratii</b>	43.02	94,350.00	94,350.00	133,135.63	0.00	133,135.63	133,135.63
<b>Sume alocate din bugetul AFIR pentru sustinerea</b>	43.02.31	94,350.00	94,350.00	133,135.63	0.00	133,135.63	133,135.63
<b>Sume primite de la UE/alti donatori in contul</b>	48.02	859,710.00	859,710.00	297,103.12	0.00	297,103.12	297,103.12
<b>Programe din Fondul European Agricol de</b>	48.02.04	859,710.00	859,710.00	297,103.12	0.00	297,103.12	297,103.12
<b>Sume primite in contul platilor efectuate in anul</b>	48.02.04.01	679,340.00	679,340.00	116,736.46	0.00	116,736.46	116,736.46
<b>Sume primite in contul platilor efectuate in anii</b>	48.02.04.02	180,370.00	180,370.00	180,366.66	0.00	180,366.66	180,366.66

Primar,  
Indreiu Marian Catalin

Presedinte de sedinta,  
Consilier, Boldea Ioan

Contrasemneaza,  
Secretar general  
Suciu Simona

Contabil,  
Budai Hajnal





**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI** *SA*  
la data 30-09-2019

La HCL NR. 47/2019

cod 21

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Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>CHELTUIELI - SECTIUNEA DE <i>SA</i></b>	49.02	5,394,930.00	4,394,930.00	720,704.95	720,704.95	720,704.95	0.00	40,088.50
<b>Partea I-a Servicii publice generale</b>	50.02	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
<b>Autoritati publice si actiuni externe</b>	51.02	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Autoritati executive si legislative	51.02.01	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Autoritati executive	51.02.01.03	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
<b>Partea a III-a Cheltuieli Social -</b>	63.02	718,740.00	718,740.00	213,847.17	213,847.17	213,847.17	0.00	18,410.64
<b>Cultura, recreere si religie</b>	67.02	718,740.00	718,740.00	213,847.17	213,847.17	213,847.17	0.00	18,410.64
Servicii culturale	67.02.03	599,710.00	599,710.00	95,091.71	95,091.71	95,091.71	0.00	10,413.69
Camine culturale	67.02.03.07	599,710.00	599,710.00	95,091.71	95,091.71	95,091.71	0.00	10,413.69
Servicii recreative si sportive	67.02.05	100,000.00	100,000.00	99,729.74	99,729.74	99,729.74	0.00	7,838.41
Sport	67.02.05.01	100,000.00	100,000.00	99,729.74	99,729.74	99,729.74	0.00	7,838.41
Intretinere gradini publice, parcuri, zone	67.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii	67.02.50	19,030.00	19,030.00	19,025.72	19,025.72	19,025.72	0.00	158.54
<b>Partea a IV-a Servicii si Dezvoltare</b>	69.02	49,020.00	49,020.00	29,020.00	29,020.00	29,020.00	0.00	6,416.92
<b>Locuinte, servicii si dezvoltare</b>	70.02	49,020.00	49,020.00	29,020.00	29,020.00	29,020.00	0.00	6,416.92
Alimentare cu apa si amenajari	70.02.05	26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00	789.94
Alimentare cu apa	70.02.05.01	26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00	789.94
Alimentare cu gaze naturale in localitati	70.02.07	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor,	70.02.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	5,626.98
<b>Partea a V-a Actiuni economice</b>	79.02	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	4.86
<b>Agricultura, silvicultura, piscicultura</b>	83.02	0.00	0.00	0.00	0.00	0.00	0.00	4.86
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	4.86
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	4.86
<b>Transporturi</b>	84.02	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	0.00
Transport rutier	84.02.03	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	0.00
Drumuri si poduri	84.02.03.01	4,098,910.00	3,098,910.00	8,913.56	8,913.56	8,913.56	0.00	0.00
Strazi	84.02.03.03	500,960.00	500,960.00	441,637.22	441,637.22	441,637.22	0.00	0.00

**PRIMAR,**  
Indreiu Marian Catalin

Presedinte de  
sedinta, Consilier, Boldoa  
Ioan  
Contrasemneaza,  
Secretar General : Suciu Simona

CONTABIL,

Budai Hajnal

